

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Budget Estimates 2019-20 – Budget Release Order for an amount of Rs.139,03,42,000/- (Rupees One Hundred and Thirty Nine Crores Three Lakhs and Forty Two Thousand only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

**HEALTH MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT**

**G.O.Rt.No. 223**

**Dated: 02-05-2019**

**Read:-**

G.O.Rt.No.542, Finance (EBS.V) Department, dated 26.04.2019

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**ORDER:**

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.139,03,42,000/- (Rupees One Hundred and Thirty Nine Crores Three Lakhs and Forty Two Thousand only) Establishment from the B.E. provision 2019-20 towards meeting the expenditure for 100% of Central Share under the following schemes:-

(Rupees in lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> National Health Mission(NHM) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO									
<b>Remarks:</b>									
1	2211-00-200-12-05-010-011	V	61,43.95	..	..	61,43.95	..	61,43.95	..
2	2211-00-200-12-05-010-012	V	3,07.20	..	..	3,07.20	..	3,07.20	..
3	2211-00-200-12-05-010-013	V	20,27.51	..	..	20,27.51	..	20,27.51	..
4	2211-00-200-12-05-010-016	V	9,83.03	..	..	9,83.03	..	9,83.03	..
5	2211-00-200-12-05-010-017	V	1,84.32	..	..	1,84.32	..	1,84.32	..
6	2211-00-200-12-05-010-018	V	2,45.76	..	..	2,45.76	..	2,45.76	..
7	2211-00-200-12-05-010-019	V	1,22.88	..	..	1,22.88	..	1,22.88	..
8	2211-00-200-12-05-110-111	V	28.86	..	..	28.86	..	28.86	..
9	2211-00-200-12-05-110-114	V	73.61	..	..	73.61	..	73.61	..
10	2211-00-200-12-05-130-131	V	16.20	..	..	16.20	..	16.20	..
11	2211-00-200-12-05-130-132	V	36.61	..	..	36.61	..	36.61	..
12	2211-00-200-12-05-130-133	V	45.43	..	..	45.43	..	45.43	..
13	2211-00-200-12-05-140-000	V	37.80	..	..	37.80	..	37.80	..
14	2211-00-200-12-05-300-301	V	2,30.62	..	..	2,30.62	..	2,30.62	..
15	2211-00-200-12-05-300-302	V	6.50	..	..	6.50	..	6.50	..
16	2211-00-200-12-05-310-318	V	1.50	..	..	1.50	..	1.50	..
17	2211-00-789-12-05-010-011	V	12,75.50	..	..	12,75.50	..	12,75.50	..
18	2211-00-789-12-05-010-012	V	63.78	..	..	63.78	..	63.78	..
19	2211-00-789-12-05-010-013	V	4,20.92	..	..	4,20.92	..	4,20.92	..
20	2211-00-789-12-05-010-016	V	2,04.08	..	..	2,04.08	..	2,04.08	..
21	2211-00-789-12-05-010-017	V	38.27	..	..	38.27	..	38.27	..
22	2211-00-789-12-05-010-018	V	51.02	..	..	51.02	..	51.02	..
23	2211-00-789-12-05-010-019	V	25.51	..	..	25.51	..	25.51	..
24	2211-00-789-12-05-110-111	V	5.93	..	..	5.93	..	5.93	..
25	2211-00-789-12-05-110-114	V	15.11	..	..	15.11	..	15.11	..
26	2211-00-789-12-05-130-131	V	2.51	..	..	2.51	..	2.51	..
27	2211-00-789-12-05-130-132	V	5.65	..	..	5.65	..	5.65	..
28	2211-00-789-12-05-130-133	V	7.02	..	..	7.02	..	7.02	..
29	2211-00-789-12-05-140-000	V	5.84	..	..	5.84	..	5.84	..
30	2211-00-789-12-05-300-301	V	20.80	..	..	20.80	..	20.80	..
31	2211-00-789-12-05-310-318	V	0.22	..	..	0.22	..	0.22	..
32	2211-00-796-12-05-010-011	V	7,55.41	..	..	7,55.41	..	7,55.41	..
33	2211-00-796-12-05-010-012	V	37.77	..	..	37.77	..	37.77	..
34	2211-00-796-12-05-010-013	V	2,49.29	..	..	2,49.29	..	2,49.29	..
35	2211-00-796-12-05-010-016	V	1,20.87	..	..	1,20.87	..	1,20.87	..
36	2211-00-796-12-05-010-017	V	22.66	..	..	22.66	..	22.66	..
37	2211-00-796-12-05-010-018	V	30.22	..	..	30.22	..	30.22	..
38	2211-00-796-12-05-010-019	V	15.11	..	..	15.11	..	15.11	..
39	2211-00-796-12-05-110-111	V	3.58	..	..	3.58	..	3.58	..

(P.T.O.)

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40	2211-00-796-12-05-110-114	V	9.14	..	..	9.14	..	9.14	..
41	2211-00-796-12-05-130-131	V	1.52	..	..	1.52	..	1.52	..
42	2211-00-796-12-05-130-132	V	3.42	..	..	3.42	..	3.42	..
43	2211-00-796-12-05-130-133	V	4.24	..	..	4.24	..	4.24	..
44	2211-00-796-12-05-140-000	V	3.53	..	..	3.53	..	3.53	..
45	2211-00-796-12-05-300-301	V	12.59	..	..	12.59	..	12.59	..
46	2211-00-796-12-05-310-318	V	0.13	..	..	0.13	..	0.13	..
Total			139,03.42	..	..	139,03.42	..	139,03.42	..

2 The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI  
SPECIAL CHIEF SECRETARY TO GOVERNMENT (I/c)

To

The Commissioner of Health and Family Welfare, Hyderabad

The Director of Treasuries & Accounts, Hyderabad

The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department

P.S. to Prl. Secy., HM & FW Department

P.A. to Addl. Secy., HM & FW Department

SF/SC

// FORWARDED :: BY ORDER//

SECTION OFFICER